

РАСПРЕДЕЛЕНИЕ ОБЪЕМОВ ФИНАНСОВОГО ОБЕСПЕЧЕНИЯ МЕДИЦИНСКОЙ ПОМОЩИ В СТАЦИОНАРНЫХ УСЛОВИЯХ НА 2021 ГОД

Приложение № 14  
к протоколу заседания комиссии  
от 29.07.2021 № 9

Ресторан номер	Наименование организации	КРУГЛОСУТОЧНЫЙ СТАЦИОНАР 2021 ПЛАН			1 КВАРТАЛ ПЛАН			2 КВАРТАЛ ПЛАН			3 КВАРТАЛ ПЛАН			4 КВАРТАЛ ПЛАН		
		ИТОГО	СОГ.3	АЛБ.Ф	ИТОГО	СОГ.3	АЛБ.Ф	ИТОГО	СОГ.3	АЛБ.Ф	ИТОГО	СОГ.3	АЛБ.Ф	ИТОГО	СОГ.3	АЛБ.Ф
1	530011 ГОБУЗ "ЧОКЕ"	680,662,666.66	232,980,319.95	447,682,346.71	169,255,353.33	57,983,974.52	111,271,378.81	171,080,014.55	58,508,678.58	112,571,335.97	170,161,632.12	58,242,586.86	111,919,045.26	170,165,666.66	58,245,079.99	111,920,586.67
2	530002 ГОБУЗ "ОДН-Б"	248,569,986.62	78,711,577.19	169,858,409.43	57,065,980.76	19,093,235.88	37,069,743.88	68,990,690.56	22,463,149.20	46,527,541.36	61,826,879.41	18,984,193.52	44,842,685.89	58,689,435.89	17,270,997.59	41,418,438.30
3	530011 ГОБУЗ "ЦРБ"	502,155,975.21	172,809,421.13	329,346,554.08	113,215,944.47	39,008,075.58	74,207,865.89	155,017,324.09	51,217,842.74	101,799,481.35	120,711,061.59	41,578,612.07	79,132,445.52	113,211,645.06	39,004,867.74	74,206,777.32
4	530017 ГОБУЗ "ОКРД"	238,113,193.23	98,519,560.58	139,593,631.65	57,013,380.76	23,523,708.48	33,489,872.28	67,080,291.82	27,952,413.79	39,127,878.03	57,008,072.08	23,521,050.38	33,487,021.70	57,011,247.57	23,522,387.93	33,488,859.64
6	530021 ГОБУЗ "Видальская ЦРБ"	17,508,835.47	6,864,315.93	10,644,519.54	8,133,723.81	3,188,574.32	4,944,149.49	6,992,296.73	342,455.11	6,649,841.62	2,739,788.00	567,426.31	2,162,361.69	2,729,788.01	567,426.31	2,162,361.70
7	530023 ГОБУЗ "Дальневосточная ЦРБ"	3,387,993.25	1,666,401.52	5,387,993.25	602,124.51	188,893.79	413,230.72	992,296.73	13,278.40	1,612,985.26	1,964,920.13	141,217.30	1,479,797.25	1,479,797.25	58,674.06	1,161,123.19
8	530024 ГОБУЗ "Забайкальская ЦРБ"	6,261,107.00	232,153.78	6,008,953.22	1,250,125.96	38,984.02	1,211,141.94	1,626,263.66	13,278.40	1,612,985.26	1,964,920.13	141,217.30	1,479,797.25	1,479,797.25	58,674.06	1,161,123.19
9	530025 ГОБУЗ "Кемеровская ЦРБ"	5,975,199.31	2,123,897.74	3,851,292.57	718,548.88	207,636.78	510,912.10	1,335,747.68	486,091.64	849,656.04	1,960,446.87	715,084.66	1,245,562.21	1,960,446.88	715,084.66	1,245,562.22
10	530026 ГОБУЗ "Калачинская ЦРБ"	16,590,329.62	7,406,790.04	9,183,539.58	3,045,367.72	1,272,871.12	1,772,496.60	5,017,808.81	1,620,194.97	3,397,613.84	5,298,902.45	3,057,339.10	2,241,563.35	5,228,250.64	1,456,384.85	1,771,865.79
12	530032 ГОБУЗ "Озургинская ЦРБ"	25,035,886.91	17,860,610.00	7,175,276.91	1,981,376.02	1,464,880.20	516,495.82	12,213,692.06	8,109,197.28	4,104,494.78	7,299,557.44	6,027,301.16	2,272,246.28	3,541,261.39	2,259,231.36	1,282,030.03
13	530034 ГОБУЗ "Троицкая ЦРБ"	30,074,462.34	16,520,558.69	13,553,903.65	6,199,639.59	3,339,572.64	2,860,116.95	9,775,743.91	5,791,006.55	3,984,737.36	7,905,055.74	4,054,615.32	3,850,396.42	6,194,073.10	3,335,414.18	2,858,658.92
14	530037 ГОБУЗ "Светлая ЦРБ"	17,173,903.53	5,139,699.01	8,634,204.52	3,046,942.46	1,124,192.58	1,922,746.88	4,350,312.43	1,399,407.48	2,115,904.95	4,172,435.51	1,496,814.42	2,675,614.09	3,039,213.13	1,119,144.53	1,920,068.60
16	530040 ГОБУЗ "Хвойнинская ЦРБ"	1,757,613.21	118,134.74	1,709,478.47	3,431,854.51	7,218.00	3,426,636.51	4,350,464.48	48,304.44	4,302,160.04	5,928,210.78	41,594.17	5,887,116.61	3,444,601.91	21,108.13	3,423,493.81
17	530042 ГОБУЗ "Чулымская ЦРБ"	9,492,481.77	4,392,324.34	5,100,157.43	1,862,449.28	867,987.00	994,467.28	2,176,777.19	787,268.45	1,389,506.34	3,133,869.87	1,662,098.46	1,471,773.41	2,319,385.43	1,074,975.03	1,244,410.40
20	530050 ГОБУЗ "ОКОД"	336,946,946.51	120,495,388.89	206,451,657.62	77,436,530.64	29,572,446.36	47,864,084.28	89,203,166.91	31,788,711.54	57,414,454.97	80,149,211.58	29,562,853.11	50,586,358.47	80,158,032.38	29,571,272.48	50,586,759.90
21	530052 ГОБУЗ "КГВБ"	32,372,433.26	10,810,388.22	21,762,045.04	7,672,530.91	2,493,565.27	5,179,385.64	14,593,112.06	4,499,322.67	9,843,789.39	9,340,190.22	3,418,230.95	6,271,959.29	7,068,386.07	3,229,443.12	6,898,185.91
22	530054 ГОБУЗ "НОКИ"	90,331,144.91	31,819,906.52	58,713,238.39	21,257,982.78	7,459,550.80	13,798,431.98	37,593,222.66	13,172,518.37	24,220,704.29	21,254,310.24	7,438,394.03	13,795,916.21	10,627,629.23	3,779,443.12	6,898,185.91
23	530055 ГОБУЗ "НОКИД"	14,282,688.01	6,021,206.03	8,261,481.98	3,189,667.32	1,107,810.38	2,081,836.94	3,165,839.96	1,095,411.52	2,070,428.44	4,356,508.74	2,312,682.63	2,043,826.11	3,570,671.99	1,805,301.50	2,065,370.49
38	530171 ФГБУ СЭОНИ им. Д.Г. Савельева ФМБА России	13,453,801.28	4,829,237.64	8,424,563.64	2,403,135.48	467,552.97	1,935,582.51	4,250,403.92	1,968,944.54	2,281,459.38	3,286,811.56	1,185,430.72	2,101,380.84	3,313,450.32	1,207,309.41	2,106,140.91
40	530188 ГОБУЗ "Спасская ЦРБ"	233,662,517.69	70,878,097.21	162,784,420.48	51,854,236.52	15,949,357.53	35,904,869.19	62,438,334.34	18,127,105.06	44,301,229.28	67,517,953.66	20,844,262.60	46,673,693.06	51,852,103.17	15,947,372.22	35,904,730.95
41	530198 ГОБУЗ "КЦМР"	39,312,702.93	13,886,338.55	25,626,364.38	9,424,066.06	3,119,792.66	6,104,273.80	7,407,922.17	1,786,961.40	5,620,960.77	13,274,212.21	5,473,106.14	7,801,105.07	9,406,443.40	3,106,478.55	6,099,965.14
52	530225 ГОБУЗ "ЦРБ"	14,075,007.76	5,616,164.04	8,786,843.72	2,443,938.75	948,182.17	1,495,756.58	2,768,053.71	1,085,509.64	1,682,544.07	6,749,405.94	2,616,061.12	4,113,243.92	2,441,710.26	946,410.91	1,495,299.35
54	530227 ГОБУЗ "Воронежская ЦРБ"	193,725,385.95	44,659,939.73	149,075,446.22	40,440,433.55	9,420,285.21	31,020,148.34	61,268,824.22	13,831,490.01	47,437,336.21	46,009,677.43	10,697,849.58	35,308,838.05	46,009,448.55	10,706,314.93	35,309,113.62
55	530228 ГОБУЗ "Полтавская ЦРБ"	4,998,724.00	2,885,433.64	7,113,290.36	894,113.14	631,234.82	261,878.32	1,840,705.32	637,891.01	542,814.31	1,505,618.69	989,535.19	516,065.50	1,018,286.85	626,754.62	393,531.23
	ИТОГО	2,781,916,998.93	957,257,525.11	1,824,649,473.82	643,837,652.21	223,579,334.68	420,258,522.53	790,560,668.15	270,629,067.56	519,931,600.59	708,425,889.25	245,329,421.27	462,896,467.98	639,092,584.32	217,519,701.60	421,572,882.72